LANE COUNTY DISTRICT ATTORNEY'S OFFICE



Presenter: Patty Perlow

Department Overview

Mission: Strive to improve public safety and quality of life by prosecuting the guilty, protecting the innocent, securing appropriate support for children and families and determining cause and manner of death in all cases of traumatic or unattended death.

- Criminal Division, including Juvenile
- Family Law Division
- Medical Examiner Division
- Victim Services Division



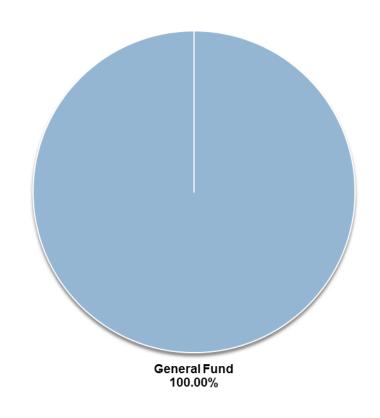
Current Year Budget Changes

Since FY 17-18 Budget Adoption, the following changes to the Department budget have occurred:

- ☐ Eliminated the Chief Deputy position in order to add a prosecutor to the Major Crimes team in the Criminal Division.
- □ In the process of adding one full-time equivalent (1.0 FTE) Investigator funded by a grant from the Oregon Department of Transportation to assist with DUII cases.



FY 18-19 Overall Budget by Fund

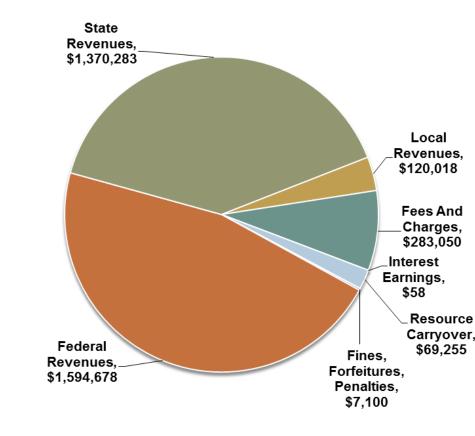




FY 18-19 Budget Details

18-19 RESOURCES

- Federal Revenues Child Support Enforcement Grant
- State Revenues Justice Reinvestment Funds; VAWA & VOCA Federal Pass-Through Grants; State CFA Grant
- Fees And Charges –
 Discovery Revenue;
 Sentencing Grids

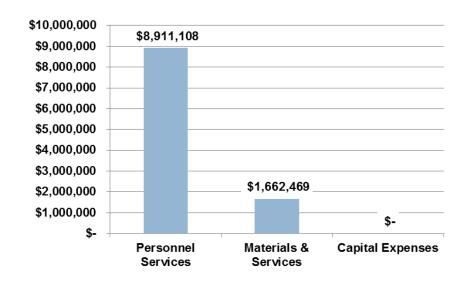




FY 18-19 Budget Details

18-19 EXPENDITURES

- Other than personnel and fixed costs, expenses are unpredictable.
- Specific expenses causing issues: Expert witness fees, out of state witness travel, fees charged for records and transcripts, increasing costs of technical training and membership fees.
 Preparation for July 1, 2019, Grand Jury recordation.





Partnerships

- Lane County Sheriff's Office, Lane County Parole & Probation, Sponsors, Lane PDS, Lane County Circuit Court, Center for Dialog and Resolution (SB 416 and CDR diversion programs)
- University of Oregon, University of Oregon Police
 Department, Sexual Assault Support Services (SASS),
 Eugene Police Department, PeaceHealth University District
 (addressing sexual violence on U of O Campus)
- Lane County Circuit Court, Quality Research Associates, P&P, LCSO, Sponsors, Emergence, Relief Nursery (drug, veteran, mental health courts)
- Womenspace, SASS, Lane County Legal Aid (services to crime victims)



Criminal Division

Mission: Investigate and prosecute violations of Oregon criminal statutes, and assist the Juvenile court.

- Major Crimes Team
- Domestic Violence Team
- Two General Felony Teams
- Misdemeanor Team
- One attorney assigned to juvenile
- Assist law enforcement three investigators and six attorneys available on call
- Civil Commitment hearings
- Public Records Appeals
- Expungements and Motions regarding sex offender registration requirements and license reinstatement

47.0 FTE



Family Law Division

Mission: Enforce child support and health care coverage orders, establish paternity, establish new child support and health care coverage orders, and modify existing support orders in conformance with the Oregon Child Support Guidelines. The Division provides these services in compliance with Federal and State statutes and regulations.

- □ Secures appropriate support for children and families
- ☐ Works to increase parent compliance with health care coverage orders for children

14.0 FTE



Medical Examiner Division

Mission: Investigate unattended or non-natural deaths that are required by ORS Chapter 146, determining the cause and manner of death.

- ☐ Investigates found bones; determining if they are human vs. non-human, determining identity and establishing the cause and manner of death
- ☐ Assists law enforcement with living persons that have sustained injuries under violent, suspicious, or unknown circumstances
- 3.0 FTE



Victim Services Division

Mission: provide comprehensive services to crime victims in order to guarantee that victims' constitutional and statutory rights are upheld.

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- ☐ Restitution investigation and documentation
- ☐ Assisting victims filing for protective orders
- ☐ Referrals to other community agencies
- ☐ Counseling referrals as appropriate
- Assisting victims with filing claims with the State of Oregon Crime Victims' Compensation program

7.0 FTE



Highlights of FY 17-18 Outcomes

Victim Services provided services to over 3.300 Lane County residents

FamilyLaw Division collected nearly \$21,000,000

for Lane County children and families

Medical Examiner
Division investigated
over 1,200 deaths

Criminal Division received over 7,300 referrals from Lane County law enforcement

Victim Services
assisted 2,000
petitioners filing for
protective orders

Lane County Treatment
Court graduates:
36 Drug Court
11 Veterans Court
1 Mental Health Court

A dedicated prosecutor from the Criminal Division works with U of O to address sexual violence on campus Reduction of property crimes through high risk offender supervision (416 program)

Victim Services' 22 volunteers donated over 5,600 hours to provide services to crime victims in Lane County



Future Challenges & Opportunities

Opportunity:

• DUII Investigator 1.0 FTE, position to be added when submitted grant application is approved.

Areas of concern:

• Upcoming unfunded mandate for Grand Jury recordation beginning July 1, 2019. Meeting this mandate will require planning and an unknown increase in expenditures.





Lane County Strategic Plan

Safe, Healthy County

- Holding offenders accountable.
- Seeking a grant for a DUII/fatality investigator.
- Working to initiate a DUII court.
- Investing liquor law money on campaign to reduce underage drinking and marijuana usage.
- Watching for disease and trends in cause of death.
- Enforcing support, medical care and education for children.

Vibrant Communities

 Ensuring all victims in our community have access to services regardless of language or other barriers.

Robust Infrastructure

- Taking care of our aging and inadequate facility.
- Working for improved security of existing facilities and planning for a new courthouse.

Our People & Partnerships

- Recruiting, hiring and retaining employees who actively work to support our department and countywide missions.
- Partnering with agencies to improve outcomes for those who come in contact with our department.



Questions?

Up Next: Department XX or
 10 min. Break, etc.

